



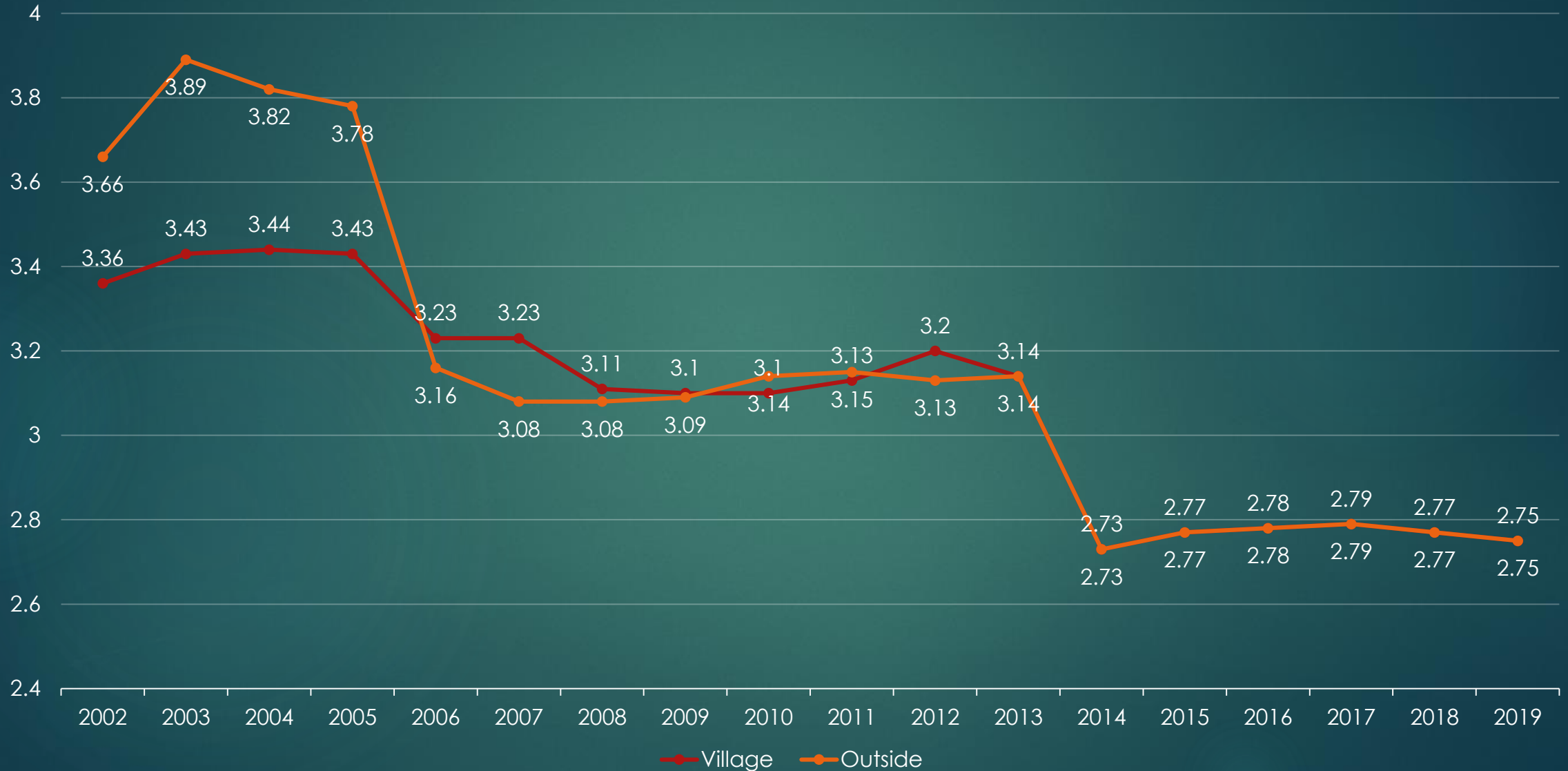
State of the Town

2018-19

TOWN OF SULLIVAN

Town of Sullivan

Tax Rate 2002-2019











Check out the live link for our
Weather Station at Chapman Park Pier
on our website

[Weather Station](#)



Our Building and Codes Department in 2018:

- 221 Building Permits were issued
 - 27 Homes Constructed
- \$7.7 Million in assessed value for our Town



Projects in 2018 funded by Economic Development Funds

<u>Project</u>	<u>Cost</u>
Weather Station for Chapman Park Pier	\$15,160.00
Purchase of a Sewer Truck for the Town Highway Department	\$46,595.22
Renovation of Carpeting and Bathrooms at the Legion	\$6,635.58
Paving of Parking lots at Parks and Rec building, Chapman Park, and Town offices	\$275,968.00
Demolishing of abandoned Wheeler Road House <i>(Which the Town will get funds back)</i>	\$30,150.00
Renovation of Tennis Courts at Sullivan Park	\$105,121.15
Spray insulation in Trooper's Building	\$15,040.00
Town Survey	\$21,440.00
TOTAL	\$ 516,109.95

In 2018, Our Town Court brought in:

- \$121,918 for the Town
- \$275,609 for the State



In 2018, Our Assessment Office added 20 New Residential Buildings



We are at a 98% equalization rate again this year





THE ADVENTURE BEGINS HERE!



The State receives 25% of Slot Machine Revenue

Madison County Receives 25% of the States 25%

\$2.25 Million

Sullivan Receives 25% of the 2.25 Million

\$562,500

Village of Chittenango Receives 25% of \$562,500

\$140,625

This leaves our Town with

\$421,875

Of the original 25% the County still has \$1,687,500 dollars– This amount then gets split in 2, in which the County keeps \$843,750 and the other \$843,750 goes to the Towns, Villages, and City of Oneida by using the sales tax formula

Village's Total Takeaway:

\$183,848

Town's Total Takeaway:

\$614,867

Overall Revenue:

\$798,715

Animal Control picked up:

- 82 Dogs
- 46 Cats
- 35 Wildlife Animals

1,957 Total calls including:

- 3 Dangerous Dogs
- 23 Dog bite cases



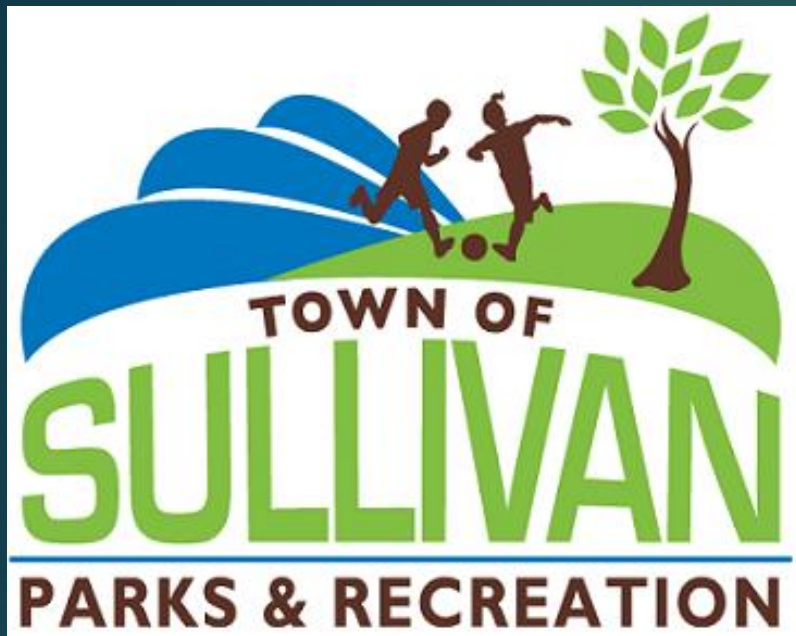
Stray or Lost Dogs



Barking or Dangerous



Dog Adoptions





TOWN OF SULLIVAN HIGHWAY DEPT.





TOWN OF SULLIVAN FIRE DEPARTMENTS



Recap of Purchases in 2018

- Chittenango's new Fire Truck cost over \$780,000
- Bridgeport's new Fire Truck cost about \$670,000
 - New Highway Plow Truck cost about \$220,000
- New Highway Truck to be delivered in June Cost \$230,000

Total: Roughly \$1.9 Million Dollars

Going into 2019:

- New website-- aiming for ease of use for our residents
- Continue to do upgrades to Parks and Rec Building
 - Complete renovation of Tennis Courts
 - Perform Community Survey
- Delivery of equipment for Parks and Rec Dept
- Completion of Sleepy Hollow Water District
- Obtain grants for Hamilton-Bushnell Shore





Town of Sullivan is a great place to live, work and play.
A great value for your tax dollar.
All with a vitally strong school district.



Thank you

Town Employees, Department Heads, Volunteers, and Town Residents for all that you do.

